	Outer North East Community Committee - 11th June 2018									Ар	pendix B	
	Funding / Spend Items	Alwoo	dley	Н	larewood	٧	Vetherby	Are	a Wide		Total	
	Wellbeing Balance b/f 2017-18 Wellbeing New Allocation for 2018-19				32,545.89 20,355.00		92,430.48 21,472.00		-	£	142,017.53 66,650.00	
	Total Wellbeing Spend				52,900.89		113,902.48		-		208,667.53	
	2017-18 approved b/f for paying in 2018-19	£ 13,3	331.85	£	31,216.00	£	91,255.00	£	-	£	135,802.85	
	Amount budget available for schemes 2018-19	£ 28,5	532.31	£	21,684.89	£	22,647.48	£	-	£	72,864.68	
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Reference number	2017-18 Projects (b/f)	Alwoo			larewood		Wetherby		a Wide		Total	Priority key
ONE.14.16.LG	Wetherby & District Development Fund Alwoodley Allotment Association Development Programme Grit Bin Programme	£	-	£	-	£	79,880.00	£	<u>-</u> -	£	79,880.00 - -	
ONE.17.05.LG	Speed Indication Display Cameras Renovation & Repainting of 2 Tennis Court Playing Surfaces	£	-	£	-	£	<u> </u>	£	-	£	-	
ONE.17.14.LG	Moor Allerton Community Café	£ 2,0	00.00	£	-	£	-	£	-	£	2,000.00	b b
ONE.17.20.LG	Thackrah Court Tree Works Burton Mews CCTV	£ 8	310.00	£	-	£	-	£	-	£	810.00 1,242.85	c a
ONE.17.22.LG	New Machinery Shed and Electrical Upgrade Harewood Ward Speed Indication Display Cameras	£	-	£				£	-	£	2,091.00 9,330.00	d a
ONE.17.25.LG	Thorner Playground Refurbishment Thorner Lane & Weardley Lane Improvement Works	£	-	£	_	£	-	£	-	£	15,295.00 4,500.00	b e
ONE.17.30.LG		£	-	£	-	£	5,000.00 3,375.00	£	-	£	5,000.00 3,375.00	e a
ONE.17.32.LG	Heritage Information Board Building Capacity 2018/19		279.00	£	-	£	3,000.00	£	-	£	3,000.00 3,279.00	e h
	Mind & Body Emotional & Physical Wellbeing Health Champions			£	-	£	-	£	-	£	3,000.00 1,000.00	b b
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	Total of schemes approved in 2017-18	£ 13,3	331.85	£	31,216.00	£	91,255.00	£	-	£	135,802.85	
				_								
Reference number	2018-19 Projects Approved  Transport & Catering Costs	Alwoo	odley 000.00		larewood -		Vetherby -	Are	a Wide	£	<b>Total</b> 1,000.00	Priority key
ONE.18.02.LG	Adding Sunshine to Our Borders Barwick in Elmet & Scholes Allotments		360.32		5,000.00	£	-	£	-	£	860.32 5,000.00	e e
ONE.18.04.LG	Collingham Christmas Village Project Skips & Grit Bins	£	-	£	2,575.00	£	1,000.00	£	-	£	2,575.00 10,516.05	b g
ONE.18.06.LG ONE.18.07.LG	Small Grants Community Engagement	£ 1,7	765.00 14.00	£	100.00	£	2,500.00	£	-	£	4,265.00 214.00	b d
ONE.18.08.LG ONE.18.09.LG	Wetherby Bandstand Concerts Boston Spa Weekend Festival	£	-	£	-				-	£	1,000.00 1,000.00	e e
ONE.18.11.LG	Moor Allerton Festival 2018 The Great Get Together	£ 6	740.00 800.00	£	-	£	-	£	-	£	2,740.00 600.00	e E
	Christmas Tree and Lights		35.00	£	-	£	-	£	-	£	688.00 2,035.00	A E
ONE.18.15.LG	Building Capacity Grit Bin Refill Programme 2018 2019	£	-	£		£	-	£	-	£	7,389.00	Н
ONE.18.17.LG	Shadwell Speed Indicator Devices Bardsey Village SIDs Wetherby Festival 2018	£	-	£	3,190.00 6,365.00		1,000.00	£	-	££	3,190.00 6,365.00 1,000.00	G G E
ONE.18.19.LG	Group Activities Boston Spa Bowling Club Extension		00.00	£	-	£	6,815.00	£	-	£	3,600.00 6,815.00	B B
	Alwoodley SIDs			£	-	£	-	£	-	£	3,800.00	A
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	Total of schemes approved in 2018-19	t 33.	319 37	t	18,918.00	£	13 415 00	t		£	64,652.37	
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	Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 45,6	551.22	£	50,134.00	£1	04,670.00	£		£	200,455.22	
	Total Budget Available for projects 2018-19				52,900.89		113,902.48		•		208,667.53	
	Remaining Budget Unallocated	-£ 3,7	787.06	£	2,766.89	£	9,232.48	£	-	£	8,212.31	
										<u> </u>		
	New Priority Key 2017/18											
	Be safe and feel safe Enjoy happy, healthy, active lives		135.85 550.00							$\blacksquare$		
c d	Live in good quality, affordable homes within clean and well cared for p Do well at all levels of learning and have the skills they need for life	£ 2,3	310.00 305.00	c d								
1	Enjoy greater access to green spaces, leisure and the arts  Earn enough to support themselves and their families	£		f								
	Move around a well-planned city easily Live with dignity and stay independent for as long as possible		071.05 668.00			Ē						
_		1		_	7	1						
	total	£ 120,5	575.22									